

Meeting: SALISBURY AREA BOARD
Place: The Alamein Suite, City Hall, Malthouse Lane, Salisbury SP2 7TU
Date: Thursday 17 May 2012
Time: 7.00 pm

ADDITIONAL PAPERS (2)

Relating to item 16 on the agenda for the above meeting

The attached report addendum and appendices have been accepted onto the agenda by the Chairman as Urgent Late Business.

| | | | |
|---|--|-----------------------------|--------------------------|
| Report to | Salisbury Area Board | | |
| Date of Meeting | 17 May, 2012 | | |
| Title of Report | Area Board Grants – 2ND.Addendum | | |
| <p>To ask Councillors to consider 1 further grant application seeking 20012/13 Community Area Grant Funding.</p> | | | |
| Ref | Applicant | Project proposal | Funding requested |
| 8.6 | Bemerton Heath Interagency Group | Bemerton Heath Consultation | £2000 |
| <p>1) The Officer requests that prior to making a decision, Members take into account that £4,950 was approved on 30 September, 2010 to SCCAP to fund a questionnaire and undertake a city wide consultation with the objective of producing a Community Plan.</p> <p>The aim of having a Salisbury Community Plan was to provide a framework for our partners to work together to achieve local priorities and objectives across all communities in our City. Funding this application might be seen as duplication unless it can be proven that this application sits outside our Community Plan and serves an altogether different purpose.</p> <p>2) The application meets grant criteria 2012/13</p> <p>3) The application demonstrates a link to the Community Plan and to the Bemerton Ward Plan 2010 (Appendix 1b)</p> <p>4) The application meets locally agreed/area board priorities</p> <p>5) Summary details about applicant: The Bemerton Heath Interagency Group (IAG) is a multi-agency forum consisting of key stakeholders both statutory and voluntary and representatives of the local community for discussion of and joint action planning on issues relating to the community of Bemerton Ward. The IAG operates as not-for profit.</p> <p>6) Summary details about the project: The IAG would like to undertake a doorstep consultation of Bemerton Heath residents to gather views of how local people would like to see their area develop in the coming years, especially bearing in mind the 1250 new homes being built in adjoining areas and the development of the Sarum Academy.</p> <p>Appendix 1 Grant Application: Bemerton Heath Consultation Appendix 1a: Ward Plan update Appendix 1b: Ward Questionnaire <i>(Available on line or on request)</i></p> | | | |
| Report Author | Marianna Dodd, Salisbury Community Area Manager Tel: 01722 434696 E-mail: Marianna.dodd@wiltshire.gov.uk | | |



Community Area Grant Application Form 2011/2012

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

For larger projects we strongly advise you to contact Charities Information Bureau three months before you approach the area board. (See Section 2 for contact details)

**Please contact your Community Area Manager before completing your application
(See Section 3 for contact details)**

1. Your organisation or group

| | | | |
|----------------------|---|--------|--|
| Name of organisation | Bemerton Heath Interagency Group (IAG) | | |
| Contact name | | | |
| Contact address | | | |
| Contact number | | e-mail | |
| Organisation type | Not for profit organisation <input type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify Multi Agency Group | | |

2. Your project

| | | | |
|--|--|---------------|--|
| Project Title/Name | Bemerton Heath Consultation | | |
| What is your project about and what does it aim to achieve? <i>Important: This section is limited to 600 characters only (inclusive of spaces).</i> | Bemerton Heath has experienced many changes over the past few years. It faces many more changes over the coming years, most notably the building of up to 1250 new homes adjoining the estate and a £15.5million new Academy building. The IAG, a group of agencies working on Bemerton Heath, would like to consult with Bemerton Heath Residents, who have been difficult to engage in the past, to gain their views on how they would like to see the estate going forward over the next few years. The money is for doorstep consultation of between 100-1200 homes. | | |
| In which community area does your project take place? (Please give name – see section 3 of the grants pack) | Salisbury City | | |
| I/we have discussed our project with the town/parish council? | Yes <input checked="" type="checkbox"/> | Date 01/11/11 | No <input type="checkbox"/> |
| I/we have discussed our project with our Wiltshire councillor? | Yes <input type="checkbox"/> | Date | No <input checked="" type="checkbox"/> |

| | |
|--|--|
| Where will your project take place? | Bemerton Heath - Salisbury |
| When will your project take place? | Spring 2012 |
| <p>How did you discover there was a need for your project (please provide evidence) and how will your project benefit your local community?</p> <p><i>Important: Please do not type/write in paragraphs – This section is limited to 1000 characters only (inclusive of spaces)</i></p> | <p>The IAG consists of local organisations/agencies working on Bemerton Heath; including police, schools, churches, health, residents. They meet every 2 months to discuss issues affecting Bemerton Heath whose residents are hard to engage, a concern raised by all members. To support the community in education, health and opportunity, best serve the community within the context of the proposed further developments and address real/perceived concerns it's essential that views and opinions of residents are sought. The only successful exercise to date was in 2006 with a former SDC/police doorstep consultation. The IAG would like to engage temporary workers through an employment agency to conduct doorstep consultation on approx 1,100 houses using a questionnaire devised by the IAG (attached). The results will be used to create a 3-5 year action plan for the IAG to work to. Statistics will be shared with all IAG members to support targeted/partnership working, funding applications etc</p> |
| How many people will benefit from your project? | 1,100 directly, 6000+ as a result |
| <p>How does your project demonstrate a direct link to the local community plan for your area?</p> <p>www.wiltshire.gov.uk/areboards</p> <p>Please provide a reference/page no.</p> | <p>The questionnaire will relate to the priorities highlighted in 2002 (detailed in the local community plan) providing an update to go forward, copy enc</p> <p>11-13</p> |
| To be completed ONLY where town/parish councils are making an application | |
| Is your project one which parish/town councils have powers to raise local taxes to fund? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| Could your project be funded from your reserves? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| Is your project urgent (having to be completed in this financial year? If you answer YES please provide evidence elsewhere on the application form) | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| <p>Any other information about your project.</p> <p>Evidence of how the Bemerton Heath IAG has been successful in the past is included in the form of a copy of the 2007 Bemerton Ward Plan. The plan was produced following a similar exercise in 2006 and as a result of this a number of improvements were made that are detailed in the 2010 Ward Plan update (enclosed)</p> <p>Two local employment agencies quoted total staffing cost of £11 per hour, paying the employee approx £7.50. It is estimated that it will take 10 minutes in total per household to complete the questionnaire, including knocking door, waiting, questions and moving onto next house. Therefore, £2,000 will enable approximately 1,100 houses to be surveyed, which is just under 50%.</p> <p>Funding in kind will be provided by members of the Interagency Group, including management time, meetings and time to put the questionnaire together, data entry and analysis of the results, photocopying and refreshments.</p> <p>In regards to audited accounts, please find enclosed copies of bank statements.</p> | |

3. Management

How many people are involved in the management of your group/organisation?
Of these, how many are:

| | | | | |
|----------------------------------|------|--------------------------------|--------|--------------------------------|
| Over 50 years | Male | <input type="text" value="2"/> | Female | <input type="text" value="3"/> |
| 25 – 50 years | Male | <input type="text" value="6"/> | Female | 7 <input type="text"/> |
| Under 25 years | Male | <input type="text" value="1"/> | Female | <input type="text"/> |
| Disabled People | Male | <input type="text"/> | Female | <input type="text"/> |
| Black and Minority Ethnic people | Male | <input type="text"/> | Female | <input type="text"/> |

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

A one off project

How will you know whether your project has made a difference in the community? What evidence will be collected to enable you to know that the project has made a positive impact on your community and met the local need?

The questionnaire will provide vital information as to the concerns, needs and aspirations of the community. The IAG will use this information as the basis for its partnership working over the next 3-5 years, as it works to meet those needs and concerns, and to encourage a more cohesive and engaged community. As well as an action plan, reports and records will be kept and working groups formed.

Have you contacted Charities Information Bureau for help with your application/ to seek other funding?

Yes

Date

No

To whom have you applied for funding for this project (*other than Wiltshire Council*)?

Please list with amount applied for and whether you have been successful

Name of Funder

Amount Applied For

Amount Received

Have you or do you intend to apply for a grant from another area board within this financial year?

If yes, please state which one(s).

Yes

No

Are you in receipt or anticipating other funding from other Wiltshire Council departments for this project?

Yes

No

| 4. Information relating to your last annual accounts (if applicable) | | |
|--|-----------|------------|
| Year ending: 2012 | Month: 03 | Year: 2012 |
| A - Total income: | £1,835 | |
| B - Minus total expenditure: | £0 | |
| Surplus/deficit for year: (A minus B) | £1,835 | |
| Free reserves currently held: | £0 | |

5. Financial information – If you can claim back V.A.T. please exclude from figures given below

| Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc. | | Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C) | | |
|---|---------------|--|-----|---------------|
| | | | P/C | |
| Payment to Agency for staff. | £2,000 | Own fundraising/reserves | | £ |
| Admin time on bid/questionnaire | £400 | | | £ |
| Analysis/Data Entry | £1,000 | Parish/town council | | £ |
| Management Time | £400 | | | £ |
| Photocopying | £100 | Trusts/foundations | | £ |
| Meetings inc. refreshments | £100 | | | £ |
| | £ | In kind | C | £2,000 |
| | £ | | | £ |
| | £ | Other | | £ |
| | £ | | | £ |
| | £ | | | £ |
| | £ | | | £ |
| Total Project Expenditure | £4,000 | Total Project Income | | £2,000 |

| | |
|---|--------|
| Total project income B | £2,000 |
| Total project expenditure A | £4,000 |
| Project shortfall A – B | £2,000 |
| Grant sought from Wiltshire Council Area Board | £2,000 |
| Bank Details | |
| Please give the name of the organisations' bank account e.g. Barclays | |
| Please give the title name of the organisations' bank account e.g. current | |

6. Supporting information – Please enclose all the following documentation as failure to do so may lead to a delay in your application being considered

Enclosed (please tick)

- Written quotes including the one(s) you are going to use
- Latest inspected/audited accounts or annual report or Income/expenditure budget for current financial year
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7. Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Safeguarding Adults
 - Public Liability Insurance Equal opportunities
 - Access audit Environmental impact
 - Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date: 27/03/2012

Position in organisation:

Please return your completed application to the appropriate Area Board Locality Team (see section 3)

A WARD PLAN FOR BEMERTON

UPDATE

During 2007 a significant project was undertaken to produce a Ward Plan for Bemerton which was to run for three years until 2010. Well we are now in 2010 and our ward plan needs to be reviewed and updated, and this document aims to help achieve this. Over the next few pages we aim to provide you with a background to the how the Ward Plan was written, what was included, some of the outcomes from the plan and the next steps.

What is a Ward Plan?

In 2000 the Government set out a range of measures to give local people a bigger say in managing their affairs, and a chance for everyone in the community to have a say in how it develops. One of the measures included was to produce a plan for each parish or in Bemerton's case, ward.

As there is no Parish Council in Bemerton the task fell to the local Interagency Group, which consists of local agencies such as; police, schools, the local council, health representatives and local churches.

The process of completing the Ward Plan involved three main stages. Initially there was information gathering, which involved obtaining data about the ward from relevant sources such as the most recent national census. More importantly there was consultation with the people that really mattered, the people living and working in Bemerton Ward, to discover their thoughts and feelings about their area.

The second stage was analysing the vast amount of data collected and placing it into a document that made sense and meant something to those that would read it. This was called the Ward Plan and included was an action plan detailing the way forward for the next three years. Stage three was working on the action plan and actually getting things done.

What was in the Ward Plan?

The Ward Plan amounted to 30 pages and contained considerable amounts of information and statistics on all aspects of the ward. Included were maps, population graphs, statistics on crime, list of community groups and an action plan

One of the overriding views from the community was that there was just not enough provision for young people in the ward. Approximately one quarter of our community are under the age of 16 years yet the facilities for this age group were sadly lacking. The absence of a central youth club was a major issue with the community.




The community also made it clear how much they like living on Bemerton Ward because of the strong sense of community and neighbourhood spirit. They also highlighted how much they appreciate the open spaces. Generally the residents felt that Bemerton Ward is a relatively safe place to live. However there was some concern regarding anti social behaviour, speeding cars and the fear of crime itself.





Perhaps of most importance was the action plan, which highlighted actions needed to improve different areas of life in Bemerton Ward ranging from culture and leisure to health and social care. The next few pages of this document show what needed to be done, what we were able to be do, and what wasn't and where we go from here.





The Action Plan





The Ward Plan asked questions and identified issues associated with the following nine areas; Community, Crime and Community Safety, Culture and Leisure, Economic Wellbeing, Environment, Health and Social Care, Housing and Built Environment, Transport and Access and Young People. The Action Plan showed what was needed to be done to tackle these issues and by whom.




Shown below are some of the main issues that were highlighted and what has been achieved, what wasn't possible and what will be looked at in the future.




| | | | | | | |
|------------|-------------------------------|---|---------------------------|--|---------------------------|---|
| KEY | Successfully Completed |  | On Hold / On-going |  | Unable to Complete |  |
|------------|-------------------------------|---|---------------------------|--|---------------------------|---|




| Crime and Community Safety Action Plan | | | |
|--|-------------------------|--|---|
| Issues Identified | Proposed Actions | Outcome | Progress |
|  | Open Youth Centre | Youth Centre opened in the new Community Centre December 2008 |  |
| | Parenting Classes | ASK and Action for Children hold Parenting Classes on Ad-hoc basis |  |
| | Police Drop In Sessions | Monthly Police Drop In Sessions in Community Centre |  |




| Culture and Leisure Action Plan | | | |
|---|------------------------------------|---|---|
| Issues Identified | Proposed Actions | Outcome | Progress |
|  | Open a Community Centre | New Community Centre opened in December 2008 |  |
| | Open Field of Fun | Put on hold due to proposed development of 1250 new homes |  |
| | Provide more child care facilities | 'Little Folly' Children's Centre opened in January 2008 |  |





| Environment Action Plan | | | |
|---|---|--|---|
| Issues Identified | Proposed Actions | Outcome | Progress |
|  | Reintroduce the 'Friend of the Folly' group | Group reformed in 2009, holding second 'Folly Week' in July 2010 |  |
| | Reduce Fly Tipping | Improved kerbside waste and recycling introduced 2008/09 |  |
| | Install more litter bins | Salisbury City Council have introduced more bins within their area of responsibility |  |

| Economic Wellbeing | | | |
|--|--|--|---|
| Issues Identified | Proposed Actions | Outcome | Progress |
| Poor choice of shops and stock  | Encourage more variety of shops to open | Recession has not helped. New shops may open with housing development |  |
| | Encourage shop owners to take note of needs of community | Shop owners claim that they always take on views of their customers |  |

| Health and Social Care Action Plan | | | |
|---|--|--|--|
| Issues Identified | Proposed Actions | Outcome | Progress |
| Dentists / Disabled Access  | Open an NHS Dentist | One may be built on proposed development of 1250 new homes |  |
| | Investigate possibility of 'mobile dentist' | | |
| | Investigate making all areas disabled friendly | This is being looked into but it is a significant project that will take some time to complete |  |

| Housing and Built Environment | | | |
|---|---|---|---|
| Issues Identified | Proposed Actions | Outcome | Progress |
| Green spaces and condition of roads  | Carefully monitor any further development | The IAG have met with developers to help inform planning |  |
| | Promote Wiltshire Council CLARENCE helpline | The scheme continues to be promoted by Wiltshire Council and other agencies |  |

| Transport and Access Action Plan | | | |
|--|---|--|---|
| Issues Identified | Proposed Actions | Outcome | Progress |
| Speeding and Buses  | Reduce speeding throughout the Ward through; <ul style="list-style-type: none"> Traffic calming Lower speed limit | Unable to achieve either actions. However, police have installed speed checks and monitoring |  |
| | Introduce a bus service to Fugglestone Red | Service unable to be introduced because of the narrow road layout on Fugglestone Red |  |

| Young Peoples Action Plan | | | |
|---|---|---|---|
| Issues Identified | Proposed Actions | Outcome | Progress |
| Reputation of Ward / Things to do  | Encourage communication of positive stories about Ward and young people | Website for Neighbourhood Centre / Positive stories sent to Salisbury Journal |  |
| | Install BMX/bicycle track | BMX track in Folly improved and expanded in 2009 |  |
| | Open a Community Centre incorporating a library | A Community Library is to open at Salisbury High School in spring 2010 |  |

What happens next?

First of all, the Interagency Group will continue to work on the above action plans, concentrating on areas that are still ongoing or have not yet been looked into. With regards to the updated Ward Plan, there will now be a period of consultation with the community of Bemerton Ward to establish what issues now affect the Ward, three years on from the previous consultation.

It will be important to establish whether there are any totally new issues or problems affecting the ward, or whether it is same issues that come up again. Are the three biggest concerns that people highlighted in 2007, which were anti-social behaviour, speeding and litter, still the top three concerns? Have people noticed and benefited from the changes that have come about as a result of the Ward Plan.

Consultation will take place throughout the spring and summer with various groups in Bemerton and will culminate at the Family Fun Day on Salisbury High School sports field on Saturday 7th August 1-5pm, where everybody who takes part in the consultation will be entered into a prize draw.

Once the consultation has been completed and analysed a new updated version of the Ward Plan will be published and the process of working on the action plan will start all over again, a process that will continue until Bemerton is a ward that everyone is even prouder to call home.

Have Your Say on Bemerton Heath
at the 8th Annual
FAMILY FUN DAY
Saturday 7th August – 1-5pm – Salisbury High School
We will be consulting with residents on the update to the
Ward Plan and asking for your opinion on Bemerton Heath.
Help us shape all of our futures.

This document was produced by the Bemerton Heath Interagency Group and funded by Salisbury City Council



Consultation for the Bemerton Heath Ward Plan carried out by the Bemerton Heath Interagency Group

Introduction:

I am here on behalf of the Bemerton Heath Interagency Group (a partnership of organisations working on Bemerton Heath) who produced the ward plan for this area in 2007. The plan is now being reviewed and we would like to ask you a few questions:

1 Household details:

| | Aprox. age | Gender |
|-------------------|------------|--------|
| Head of Household | | |
| | Y/N | |
| Partner | | |
| Child | | |
| Child | | |
| Child | | |
| Child | | |
| Child | | |
| Other | | |

2 The Inter Agency Group have seen many achievements since the first ward plan in 2007:

Have you heard of any of the following?

| | Y/N |
|---|-----|
| The new Community Centre at Pinewood Way? | |
| Youth Clubs being held at the Bemerton Heath Centre | |
| The Folly Week | |
| Little Folly Children's Centre | |
| Happy Heath Intergenerational Project | |

3 The previous Ward Plan suggested people would use the following if they were available in Bemerton. Do you agree?

| | Y/N |
|--|-----|
| Dentist | |
| Activity Trails | |
| Youth Park | |
| Play areas if better lit | |
| Financial advice / credit or debt advice | |

4 It was also suggested that people wanted more shops in the local area. If you agree, which ones or types would you like to see?

5 The last ward plan, three year ago, told us that the following were the three main issues affecting the life of those living in the Bemerton community.

Have you seen any (positive?) changes to these during that time?

| | Y/N |
|-----------------------|-----|
| Anti Social behaviour | |
| Speeding | |
| Dog fouling | |

Please explain:

6 Would you / someone in your household be likely to use the following if they were available in Bemerton?

| | Y/N |
|---------------------------------|-----|
| Daytime adult education classes | |
| Evening adult education classes | |
| An astro turf pitch | |
| A weekly 'cinema' | |
| An annual festival | |
| A family friendly cafe | |
| An online local radio station | |
| A pub | |
| A community bus | |
| A library | |
| or.... | |

7 Are there facilities or services for children or families that you would use missing from this area? (please say more)

8 We know that most people think that Bemerton Heath is a great place to live, but sometimes small things can spoil it.

Are any of these an issue for you at the moment?

| | Fine | Small problem | Big problem |
|---------------------------------|------|---------------|-------------|
| Litter and dumped rubbish | | | |
| Vandalism and graffiti | | | |
| Abandoned or burnt out vehicles | | | |
| Car parking | | | |
| Noise issues | | | |
| Youth nuisance | | | |
| Adult nuisance | | | |
| Pets and animals nuisance | | | |

9 We'd like to know how much the activities and services are available on Bemerton Heath are known and used. Could you tell us about the following:

| | Use | Don't use | Don't know about it |
|--|-----|-----------|---------------------|
| Luncheon Club | | | |
| Bemerton Heath Centre | | | |
| Doctor's Surgery | | | |
| Children's Centre | | | |
| Youth Clubs | | | |
| Brownies | | | |
| Cubs/Scouts | | | |
| St.Michael's Community Centre | | | |
| Sports facilities and evening/ weekend activities at Sarum Academy Sports Centre | | | |

10 If you could wave a magic wand - what would be the one thing that you'd like to see to further improve this area?

*Thank you for taking the time to complete this survey.
This survey was part-funded by a grant from Salisbury City Council*